



West Hills CCD
West Hills College Lemoore
School Facilities Improvement District - 3

Revisions



Item	Project #	Project name	Measure Q Revision Amount	Description
15	537	Security / Safety Ph. 2	\$ 100,000	Closed Project
16	547	Performing Arts Center	\$ 2,523,000	Closed Project
17	548	Avenal Ph. 4	\$ 200,000	Closed Project
18	549	Riverdale Ph. 4	\$ 100,000	Closed Project
19	550	Tech / Equip / Infrass Ph. 3	\$ 400,000	Closed Project
20	560	Video Surveillance	\$ 126,000	Create new project
21	510	Student Center	\$ 4,200,000	Reduced budget / split two funding phases
22	556	Student Center Ph.2	\$ (6,500,000)	Create new project - second funding phase
23	501	Master Planning / CEQA	\$ (349,298)	Increased Budget
24	513	Riverdale Ph. 1	\$ (50,000)	Increased Budget
25	557	Scheduled Maintenance Ph. 2	\$ (100,000)	Create new project
26	558	SM Planning and Programming	\$ (200,000)	Create new project
27	559	Parking repairs	\$ (135,000)	Create new project
28	518	PV System	\$ (500,000)	Increased Budget
29	526	Tech / Equip / Infrass Ph. 1	\$ 400,000	Reduced budget
30	528	Avenal Ph. 2	\$ 50,000	Reduced budget
31	529	Riverdale Ph. 2	\$ (50,000)	Reduced budget
32	514	Field Sports		Moved to Bond Sales Series "D"
33	527	Security / Safety Ph. 1	\$ 50,000	Moved to Bond Sales Series "D" / Reduced budget
34	539	Student Services Expansion	\$ (271,400)	Moved to Bond Sales Series "D" / Increased budget
35	536	Tech / Equip / Infrass Ph. 2	\$ 475,000	Moved to Bond Sales Series "D" / Reduced budget
36	538	Inst Bldg / Allied Health	\$ 50,000	Moved to Bond Sales Series "D" / Reduced budget
37	540	Avenal Ph. 3	\$ (50,000)	Moved to Bond Sales Series "D" / Increased budget
38	541	Riverdale Ph. 3	\$ (150,000)	Moved to Bond Sales Series "D" / Increased budget
39	716	MUSC	\$ (1,260,000)	Increased Budget
40		Contingency Series A	\$ 20,000	
41		Contingency Series B	\$ 500,000	
42		Contingency Series C	\$ 582,847	
43			\$ (161,149)	Perviously unallocated and over allocation in Series A/B
Total			\$ -	