



WEST HILLS COLLEGE LEMOORE

555 College Avenue
Lemoore, CA 93245

CITIZENS' BOND OVERSIGHT COMMITTEE for
Measure E – School Facilities Improvement District (SFID) No. 3, Lemoore Area
Administration Office Conference Room 124

May 4, 2016 4:00 pm

MINUTES

Voting Members	Representing	Present	Absent
Jenny MacMurdo	Business Representative	✓	
VACANT	Business Representative		✓
Christine Andrada	Community Member / At-Large	✓	
Jim McGee	Community Member/ At-Large, Chair	✓	
Ron Allvin	Senior Citizen Group Representative	✓	
VACANT	Taxpayer Organization Member		✓
VACANT	Student		✓
VACANT	College Support Organization Member		✓
Attendees	Representing		
Richard Treece	A&P Architect	✓	
Dr. Kristin Clark	WHCL President	✓	
Amber Avitia	WHCL Administrative Assistant	✓	

1. Call to Order

Chairman Jim McGee called the meeting to order at 4:05p.m.

a. Flag Salute

Chairman Jim McGee led the committee in the flag salute.

b. Public Comments

This time has been reserved for the public to comment on non-agenda items. If an individual wishes to address the Citizens' Bond Oversight Committee, he/she should state his/her name and occupation/affiliation and proceed with comments.

Jim asked if there were any comments from the public. At this time, there were no comments.

2. Action Items

a. Citizens' Oversight Bond Meeting Minutes of October 7, 2015 and January 27, 2016

Ron Allvin moved to approve the meeting minutes of October 7, 2015; Christine Andrada seconded; approved.

Christine Andrada moved to approve the meeting minutes of January 27, 2016; Ron Allvin seconded; approved.

3. Information/Discussion/Presentations

a. Final Completion Recap Review of SFID No. 3 Measure E

Richard Treece, AP Architects

Richard Treece shared with the members the handout, "Final Closeout Completion Recap 3/31/2016." He will soon be meeting with Dr. Gornick and Ken Stoppenbrink to finalize the budget expenditures of the bond. Richard reported, the District made good use of the \$18.34 million in Measure E funds that was allocated, leveraging that amount at a rate of almost 2:1 and completing \$35,965,795 worth of projects. Measure E funded technology and classroom improvements at Riverdale High School and Avenal High School, which will be used by West

Hills College students in those communities. Additional projects such as the continued work of the Student Union, instructional building, and educational facilities in Avenal and Riverdale going forward will be completed under Measure L. Ron Allvin asked that news of the bond be released to the public explaining to the public all of the funds from Measure E have now been allocated toward several projects including the planning and initial construction of the new WHCL student union and campus infrastructure and repairs.

4. Future meeting date: None

Measure E funding has been effectively exhausted. No further meetings required.

5. Announcements

There were no announcements at this time.

6. Committee Member Comments and Requests

There were no further comments.

7. Adjournment

This meeting adjourned at 4:20 p.m.



West Hills CCD
West Hills College Lemoore
School Facilities Improvement District - 3

FINAL CLOSEOUT



Initial year Project name	Budgets and Funding Sources										Remarks	Measure E			
	Total Project cost	Measure E Revision Remarks	Capital Outlay	SM 50% match	Haz Mat	Grant	Other	Capital Outlay	SM 50% match	Allocation		Total	Spent to date	Balance	% Expended
Bond Sales A & B \$18,343,744.90															
Completed / Closed Projects															
501 Master Planning / CEQA	\$ 611,842		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611,842	\$ 611,842	Project Closed - Funds Reallocated	\$ 601,281.54	\$ 10,560.46	98.3%
510 Student Center Phs 1	\$ 3,997,934		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,997,934	\$ 3,997,934	Completed/ Final audit	\$ 6,549,163.76	\$ (2,551,229.75)	163.8%	
511 Infrastructure	\$ 7,500,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000	Completed/ Final audit	\$ 7,500,000.00	\$ -	100.0%	
512 Avenal Ph. 1	\$ 2,000,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	Project Closed - Funds Reallocated	\$ 418,531.70	\$ 1,583,468.30	20.8%	
513 Riverdale Ph.1	\$ 220,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000	Project Closed - Funds Reallocated	\$ 204,571.81	\$ 15,428.19	93.0%	
514 Field Sports	\$ 30,000		\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 30,000	\$ 30,000	Project Closed - Funds Reallocated	\$ 29,614.74	\$ 385.26	95.4%	
515 Switch Maintenance	\$ 160,000		\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ 160,000	\$ 160,000	Completed/ Final audit	\$ -	\$ 10,000.00	0.0%	
517 Switch Replacement	\$ 560,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560,000	\$ 560,000	Completed/ Final audit	\$ -	\$ 10,000.00	0.0%	
518 PV System	\$ 742,062		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 742,062	\$ 742,062	Project Closed - Funds Reallocated	\$ 579,057.05	\$ 163,004.95	78.0%	
526 Tech/ Equip / Infrs Ph 1	\$ 20,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	Project Closed - Funds Reallocated	\$ 78,556.17	\$ (58,556.17)	392.8%	
527 Security / Safety Ph. 1	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed	\$ -	\$ -	#DIV/0!
528 Avenal Ph. 2	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed	\$ -	\$ -	#DIV/0!
529 Riverdale Ph.2	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed	\$ -	\$ -	#DIV/0!
536 Tech/ Equip / Infrs Ph 2	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed	\$ -	\$ -	#DIV/0!
537 Security / Safety Ph. 2	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed	\$ -	\$ -	#DIV/0!
538 Inst Bldg / Allied Health	\$ 240,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000	\$ 240,000	Completed/ Final audit	\$ 286,073.20	\$ (146,073.20)	119.2%	
539 Student Services Expansion	\$ 3,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	Project Closed - Funds Reallocated	\$ 3,266.67	\$ 233.33	93.3%	
540 Avenal Ph. 3	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed	\$ -	\$ -	#DIV/0!
541 Riverdale Ph.3	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed	\$ -	\$ -	#DIV/0!
547 Performing Arts Center	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed	\$ -	\$ -	#DIV/0!
548 Avenal Ph. 4	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed	\$ -	\$ -	#DIV/0!
549 Riverdale Ph.4	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed	\$ -	\$ -	#DIV/0!
550 Tech/ Equip / Infrs Ph 3	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed	\$ -	\$ -	#DIV/0!
557 Scheduled Maintenance Ph. 2	\$ 1,163,598		\$ -	\$ 300,000	\$ -	\$ -	\$ 563,598	\$ -	\$ 180,000	\$ 180,000	Completed/ Final audit	\$ 300,000.00	\$ -	100.0%	
558 SM Planning and Programming	\$ 180,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000	\$ 180,000	Project Closed - Funds Reallocated	\$ 179,762.44	\$ 237.56	99.9%	
559 Parking repairs	\$ 135,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000	\$ 135,000	Completed/ Final audit	\$ 128,790.77	\$ 6,209.23	0.0%	
560 Video Surveillance	\$ 126,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,000	\$ 126,000	Completed/ Final audit	\$ 126,000.00	\$ -	0.0%	
561 Riverdale Science	\$ 1,000,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	Project Closed - Funds Reallocated	\$ 159,967.86	\$ 840,032.14	16.0%	
716 MUSC	\$ 17,075,869		\$ 14,967,000	\$ -	\$ -	\$ 150,000	\$ 910,415	\$ -	\$ 1,048,454	\$ 1,048,454	Completed/ Final audit	\$ 1,085,057.87	\$ (36,993.87)	0.0%	
232-220 Scheduled Maintenance Ph. 1	\$ 200,000		\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	Completed/ Final audit	\$ 119,049.32	\$ (80,950.68)	119.0%	
Total	\$ 35,965,805		\$ 14,967,000	\$ 400,000	\$ -	\$ 150,000	\$ 2,174,013	\$ -	\$ 400,000	\$ 17,874,792.00	\$ 18,343,744.90	Reallocated Funds	\$ 18,343,744.90	\$ (68,952.90)	100.0%
Totals	\$ 35,965,805		\$ 14,967,000	\$ 400,000	\$ -	\$ 150,000	\$ 2,174,013	\$ -	\$ 400,000	\$ 17,874,792	\$ 18,343,744.90	SFID-3 "E" Total - \$18,343,744.90	\$ 18,343,744.90	\$ (68,952.90)	100.0%
Percent	100.0%		41.6%	1.1%	0.0%	0.4%	6.0%	0.0%	1.1%	49.7%	51.0%				

Measure E Bond Funds

Series A (Election 2008)	\$ 5,999,836.65
Series B (Election 2008)	\$ 12,343,908.25
Total Funds Available	\$ 18,343,744.90
Reauthorization (Election 2013)	\$ 12,656,255.10
Total SFID-3 Funds Available	\$ 31,000,000.00

Series A/B

Spent to date active projects	\$ -
Balance of active projects	\$ -
Spent to date closed projects	\$ 18,343,744.90
Total Funds	\$ 18,343,744.90